



Master Project Listing

Bond 2025



| Bond 2025 Project No. | Priority Group | Proposition | Procurement Method | Scope | Description | Project Budget | |
|-----------------------|----------------|----------------|--------------------|---|--|----------------|------------|
| A01 | 1 | Prop A General | Design Build | R22 Chiller Replacement | R22 Chiller Replacement (To include Pumps, Motors, and/or Starters and VFD's) 2 HS: MacArthur, & Roosevelt Data HSs 11 MS: Bush, Bradley, Eisenhower, Garner, Harris, Krueger, Lopez, Nimitz, Tejada, White, & Wood MSs 14 ES: Camelot, Hardy Oak, Harmony Hills, Hidden Forest, Huebner, Larkspur, Northwood, Oak Grove, Roan Forest, Royal Ridge, Stone Oak, Walzem, Wetmore, & Windcrest ESs 1 Other: Maintenance/Transportation Facilities | \$ | 11,013,330 |
| A02 | 1 | Prop A General | Design Build | Sunshade Structures | JROTC Shade Structures Along Perimeter Drill Pad Area 7 HS: Churchill, LEE/ISA, Roosevelt, MacArthur, Reagan, Johnson, & Madison HSs | \$ | 2,075,000 |
| | | | | | All HS Permanent Shade Structures at the Perimeter Band Marching Areas 7 HS: Churchill, LEE/ISA, Roosevelt, MacArthur, Reagan, Johnson, & Madison HSs | | |
| | | | | | JROTC Shade Structures Along Perimeter Drill Pad Area 7 HS: Churchill, LEE/ISA, Roosevelt, MacArthur, Reagan, Johnson, & Madison HSs | | |
| | | | | All HS Permanent Shade Structures at the Perimeter Band Marching Areas for Students Use 7 HS: Churchill, LEE/ISA, Roosevelt, MacArthur, Reagan, Johnson, & Madison HSs | \$ 1,425,000 | | |
| A03 | 1 | Prop A General | Design Build | New School Intercom PA System | New District Wide Integrated Public Access/Announcement (PA) Systems - all Schools | \$ | 8,975,000 |
| A04 | 1 | Prop A General | Design Build | Replace Analog Security Cameras | Upgrade Existing 3600 Analog Security Cameras to Digital Cameras | \$ | 9,500,000 |
| A05 | 1 | Prop A General | Design Build | Fire Alarm System Replacement | Fire Alarm System Replacement 3 HS: MacArthur, Reagan, & Roosevelt HSs 7 MS: Bradley, Bush, Eisenhower, Garner, Lopez, Tejada, & Wood 18 ES: Canyon Ridge, Colonial Hills, Encino Park, Fox Run, Jackson-Keller, Larkspur, Montgomery, Oak Grove, Oak Meadow, Olmos, Ridgeview, Roan Forest, Serna, Stahl, Thousand Oaks, Tuscany Heights, Walzem, & Woodstone 2 Other: Transportation North Main Facility, & School Nutrition Warehouse | \$ | 15,183,461 |
| A06 | 1 | Prop A General | Design Build | Sanitary Sewer Pipe System Replacement | Tejada Middle School Sewer Odor Abatement/Containment Measures | \$ | 2,750,000 |
| A07 | 1 | Prop A General | CM@R | Secured Entry Vestibules | Secured Entry Vestibules - 31 Campuses: 7 HS: Churchill, LEE/ISA, Roosevelt, MacArthur, Reagan, Johnson, & Madison HSs 4 MS: Bush, Lopez, Tejada, & Harris MSs 20 ES: Huebner, Jackson Keller, Castle Hills, Royal Ridge, Serna, Clear Springs, Oak Grove, Wetmore, Redland Oaks, Hardy Oak, Wilderness Oak, Stone Oak, Roan Forest, Encino Park, Canyon Ridge, Bulverde Creek, Steubing Ranch, Northern Hills, Fox Run, & Long Creek ESs. | \$ | 13,500,000 |
| A08 | 1 | Prop A General | RFCSP | Foundation Repair | Garner - Admin office - Foundation Re-Level | \$ | 390,254 |
| A09 | 1 | Prop A General | RFCSP | New Technology Infrastructure/Servers | New Technology Infrastructure / Device Load Balance Across Multiple Servers - District Wide. | \$ | 596,143 |
| A10 | 1 | Prop A General | RFCSP | Replacement of existing VoIP Telephone System | Replacement of Existing VoIP Telephone System Districtwide - Existing System Obsolete and Unsupported By Manufacturer. | \$ | 3,576,859 |
| A11 | 6 | Prop A General | RFCSP | Gymnasium Bleacher Replacement & Maintenance | Gym Bleacher Replacement/Maintenance | \$ | 4,500,000 |
| A12 | 1 | Prop A General | JOC | Upgrades to Perimeter Security Fence | Replace Perimeter Security Fence at LEE/ISA & Jackson MS | \$ | 150,000 |
| A13 | 1 | Prop A General | JOC | Refurbishment of ES Walking Tracks | Weatherization of all ES Walking Tracks - Districtwide (46 ES Campuses ~402,900 SF Walking Track) | \$ | 525,000 |
| A14 | 1 | Prop A General | CoOp | New Cybersecurity Solutions | New Cybersecurity Solutions to Identify and Response to Cyberthreats EDR/XDR/SEIM | \$ | 2,089,093 |

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| A15 | 1 | Prop A General | CoOp | Replacement of ERP System | Replacement of ERP System to Manage all Business Related Activities (HR, Payroll, etc.) - Existing System Obsolete | | \$ 5,961,432 |
| A16 | 1 | Prop A General | CoOp | Enhance District's Firewall Cybersecurity Network | Enhanced Firewall Applications / Appliances to Separate Internal Network From Public Networks. | | \$ 1,492,950 |
| A17 | 1 | Prop A General | CoOp | Upgrade Data Routers & Switches | Upgrade Data Routing and Switching Equipment Routers/Switches - District Wide | | \$ 119,229 |
| A18 | 1 | Prop A General | CoOp | Upgrade District's IT Network Hardware & Wiring | Upgrade Networking Hardware and Wiring at RAMEC Bldg. and Non-Campus Facilities - District Wide | | \$ 2,384,573 |
| A19 | 1 | Prop A General | CoOp | Upgrade Fiber Switches | Upgrade Fiber Switches High-Speed Devices - District Wide | | \$ 300,664 |
| A20 | 1 | Prop A General | CoOp | Upgrade to Content Filters & Student Safety Monitoring Platform | Upgrade to Content Filter & Child Safety Monitoring Platform - Districtwide | | \$ 774,986 |
| A21 | 1 | Prop A General | CoOp | Upgrade to Main Computer Platform Servers | Upgrade to Main Computer Platforms Servers - Districtwide | | \$ 1,132,672 |
| A22 | 2 | Prop A General | Design Build | Sanitary Sewer Pipe System Replacement at Oak Meadow ES | Oak Meadow - Main Bldg. Sewer Re-Pipe Under Bldg. | | \$ 624,406 |
| A23 | 2 | Prop A General | Design Build | Electrical Distribution Equipment | Electrical Distribution Upgrades to Main Electrical Switchgear 2 HS: LEE & Reagan HSs 1 MS: Nimitz MS 7 ES: Bellview, Hidden Forest, Jackson-Keller, Larkspur, Northwood, Tuscany Heights, & Walzem Ess 3 Other: Adult Ed Center CLC, School Nutrition, & BAC | | \$ 3,596,078 |
| | | | | | Adult & Community Ed Community Learning Center (CLC) | \$ 119,846 | |
| | | | | | Dellview - Main Bldg. | \$ 79,480 | |
| | | | | | Hidden Forest - Classrooms | \$ 6,147 | |
| | | | | | Hidden Forest - Main Bldg. | \$ 46,426 | |
| | | | | | Jackson-Keller - Main Bldg. | \$ 577,310 | |
| | | | | | Jackson-Keller - Mechanical Room (2) | \$ 16,220 | |
| | | | | | Larkspur - Classrooms | \$ 12,532 | |
| | | | | | Larkspur - Main Bldg. | \$ 421,025 | |
| | | | | | LEE - Cafeteria | \$ 89,387 | |
| | | | | | Nimitz - Classrooms & Clinic | \$ 16,220 | |
| | | | | | Northwood - Main Bldg. | \$ 1,196,202 | |
| | | | | | Reagan - Learning Center (Administration, Clinic, & Library) | \$ 6,147 | |
| | | | | | School Nutrition Services | \$ 60,795 | |
| | | | | | Tuscany Heights - Central Plant | \$ 780,507 | |
| Walzem - Mechanical Rooms (2) | \$ 158,067 | | | | | | |
| Blossom Athletic Center - Tennis Center | \$ 9,767 | | | | | | |
| A24 | 2 | Prop A General | Design Build | Upgrades to ES Playgrounds | Upgrades to all ES Playgrounds, Replacing Missing or Damaged Parts /Components, New Rubberized Accessible Sidewalks Within Playground Surround, Fall Protection (Pea Gravel), & New Playground Sunshade Canopy Fabric Replacements. - Districtwide | | \$ 7,750,000 |
| A25 | 2 | Prop A General | CM@R | Restroom upgrades | Restroom Upgrades: 6 ES: Dellview, Hidden Forest, Jackson Keller, Northwood, Olmos, & Ridgeview ESSs 1 MS: Nimitz 2 Other: RAMEC & BAC (Baseball Field & Soccer Field) | | \$ 5,096,267 |
| | | | | | Dellview - Main Bldg. | \$ 520,338 | |
| | | | | | Hidden Forest | \$ 260,169 | |
| | | | | | Jackson-Keller - Main Bldg. | \$ 312,203 | |
| | | | | | Nimitz - Auditorium | \$ 1,037,630 | |
| | | | | | Northwood - Main Bldg. | \$ 520,338 | |
| | | | | | Olmos - Main Bldg. | \$ 416,270 | |
| | | | | | Ridgeview - Main Bldg. | \$ 104,068 | |
| | | | | | RAMEC Bldg. Restrooms (Plumbing Only) | \$ 1,144,744 | |
| | | | | | Blossom Athletic Center - Baseball Field | \$ 260,169 | |
| Blossom Athletic Center - Soccer Field | \$ 520,338 | | | | | | |

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|--------------------------|----------------|----------------|--------------------|---|--|----------------|---------------|--|
| A26 | 2 | Prop A General | RFCSP | Exterior Windows & Doors | Replacement or Upgrades to Exterior Main Entry Doors: 1 ES: Jackson Keller ES 5 Other: RAMEC Bldg., Maintenance Complex Annex II (Storage), Operations Warehouse, Maintenance Complex - Annex 1 (Facility Maintenance & Transportation), & CLC | | \$ 1,984,932 | |
| | | | | | Replacement or Upgrades to Exterior Windows: 4 ES: Clear Springs, Jackson Keller, Royal Ridge, Windcrest 1 MS: Nimitz 1 HS: LEE / ISA 1 Other: Piper Bass | | | |
| | | | | Exterior Door | Maintenance Complex - Annex II (Storage)-Exterior Doors | \$ 41,687 | | |
| | | | | | Maintenance Complex - Operations Warehouse | \$ 34,448 | | |
| | | | | | RAMEC Bldg. Exterior Doors Replacement | \$ 62,441 | | |
| | | | | | Adult & Community Education Community Learning Center (CLC) | \$ 58,781 | | |
| | | | | | Jackson-Keller - Main Bldg. - Exterior Doors | \$ 58,968 | | |
| | | | | | Maintenance Complex-Annex I (Facility Maint. & Transp.) | \$ 19,656 | | |
| | | | | Exterior Window | Piper Bass Student Complex | \$ 19,106 | | |
| | | | | | Clear Spring - Main Bldg. | \$ 33,435 | | |
| | | | | | Jackson-Keller - Classrooms | \$ 42,987 | | |
| | | | | | Jackson-Keller - Classrooms & Gym | \$ 33,435 | | |
| | | | | | Jackson-Keller - Main Bldg. | \$ 47,764 | | |
| | | | | | LEE - I.S.A. | \$ 200,080 | | |
| Nimitz - Old Bldg. | \$ 858,558 | | | | | | | |
| Royal Ridge - Main Bldg. | \$ 57,316 | | | | | | | |
| Windcrest - Main Bldg. | \$ 416,270 | | | | | | | |
| A27 | 2 | Prop A General | RFCSP | Fire Pump Replacement | RAMEC Bldg. Fire Pump Replacement | | \$ 205,940 | |
| A28 | 3 | Prop A General | Design Build | Domestic Water Plumbing System Replacement | Upgrades / Replacement of Domestic Water Plumbing System 1 HS: Madison HS 5 ES: Olmos, Redland Oaks, Ridgeview, Stone Oak, Walzem ESS 1 Other: Transportation North | | \$ 3,219,740 | |
| | | | | | Madison - Main Bldg. - Water Distribution Piping | \$ 1,040,676 | | |
| | | | | | Olmos - Main Bldg. Water Distribution Equipment | \$ 122,526 | | |
| | | | | | Redland Oaks - Main Bldg. - School Wide Water Line Replacement | \$ 1,170,761 | | |
| | | | | | Ridgeview - Main Bldg. Water Distribution Equipment | \$ 5,102 | | |
| | | | | | Stone Oak - Main Bldg. - Water Distribution Equipment | \$ 293,558 | | |
| | | | | | Walzem - Main Bldg. - Water Distribution Equipment | \$ 410,982 | | |
| | | | | | Transportation North - Bush Wash - Water Distribution Equipment | \$ 176,135 | | |
| A29 | 3 | Prop A General | Design Build | Resurface rubberize HS & MS Running Tracks | Repair HS & MS Campus Athletics Practice Running Tracks | | \$ 7,250,000 | |
| A30 | 3 | Prop A General | Design Build | New Artificial Turf | New Artificial Turf at Competition Softball Fields at Judson Road Complex | | \$ 2,922,438 | |
| A31 | 3 | Prop A General | Design Build | Replace Artificial Turf at Football/Soccer Sports Field | Replace Artificial Turf at all HS Football/Soccer Sports Fields | | \$ 5,500,000 | |
| A32 | 3 | Prop A General | Design Build | Direct Digital Controls (DDC) System Replacement | Direct Digital Controls (DDC) System Replacement/Upgrade Project 6 HS: Churchill, Johnson, LEE, Madison, Reagan, & Roosevelt 13 MS: Bradley, Driscoll, Eisenhower, Garner, Harris, Hill, Krueger, Jackson, Lopez, Nimitz, Tejada, White, & Wood 41 ES: Bulverde Creek, Camelot, Canyon Ridge, Castle Hills, Cibolo Green, Clear Springs, Coker, Colonial Hills, East Terrell Hills, El Dorado, Encino Park, Fox Run, Hardy Oak, Harmony Hills, Hidden Forest, Huebner, Jackson Keller, Larkspur, Las Lomas, Longs Creek, Northern Hills, Northwood, Oak Grove, Oak Meadow, Olmos, Redland, Regency Place, Ridgeview, Roan Forest, Royal Ridge, Serna, Stahl, Steubing Ranch, Stone Oak, Thousand Oaks, Tuscan Heights, Vineyard Ranch, Walzem, Wetmore, Wilderness Oaks, & Windcrest 8 Other: Adult Community Center CLC, Central Whse, Perrin Central, RAMEC Bldg., Police Dept, North East School Nutrition, BAC, & North East Sports Park | | \$ 31,272,310 | |
| A33 | 3 | Prop A General | Design Build | Elevator Retrofit / Upgrade Project | Elevator Retrofit/Upgrade Project 5HS: Churchill, LEE, MacArthur, Madison, & Roosevelt 2MS: Jackson & Krueger 1ES: Castle Hills | | \$ 1,717,115 | |

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|---|----------------|----------------|--------------------|---|---|---|
| A34 | 3 | Prop A General | Design Build | HVAC Mechanical Upgrades | | \$ 46,774,397 |
| | | | | Chiller Replacement | Harris - Main Bldg. - Chillers (Water Cooled X2) | \$ 1,144,744 |
| | | | | | Johnson - Central Plant - Overall Retrofit Chillers | \$ 2,408,700 |
| | | | | | Lopez - Main Bldg. Chiller (Water Cooled) | \$ 624,406 |
| | | | | | Oak Meadow - Main Bldg. Chillers | \$ 857,091 |
| | | | | | Wilderness Oak - Mechanical Room Chillers | \$ 857,091 |
| | | | | | Wood - Main Bldg. Chiller X2 | \$ 1,040,676 |
| | | | | Air-Handlers Replacement | Coker - Main Bldg. Air-Handlers | \$ 156,534 |
| | | | | | East Terrell Hills - Library & Classrooms - Air-Handlers | \$ 172,927 |
| | | | | | Eisenhower - Cafeteria, Library, & Fine Arts - Air-Handlers | \$ 172,927 |
| | | | | | Eisenhower - Main Bldg. (Admin & Classrooms) - Air-Handlers | \$ 221,978 |
| | | | | | Eisenhower - Science - Air-Handlers | \$ 736,868 |
| | | | | | Huebner - Main Bldg. - Air-Handlers | \$ 2,483,754 |
| | | | | | Jackson-Keller - Main Bldg. - Air-Handlers | \$ 1,810,389 |
| | | | | | Larkspur - Cafeteria - Air-Handlers | \$ 641,643 |
| | | | | | Larkspur - Main Bldg. - Air-Handlers | \$ 135,477 |
| | | | | | LEE - Auditorium Stage - Air Handlers | \$ 416,270 |
| | | | | | LEE - I.S.A. - Air-Handlers | \$ 1,522,920 |
| | | | | | Nimitz - Auditorium Air Handler | \$ 104,068 |
| | | | | | Nimitz - Technology Bldg. Air-Handlers | \$ 110,989 |
| | | | | | Reagan - Fine Arts & Auditorium Air-Handlers | \$ 927,027 |
| | | | | | Ridgeview - Classrooms Air-Handlers | \$ 1,349,993 |
| | | | | | Ridgeview - Main Bldg. Air-Handlers | \$ 962,465 |
| | | | | | Stone Oak - Main Bldg. Total HVAC Upgrade - Air-Handlers | \$ 3,122,028 |
| | | | | | Thousand Oaks - Main Bldg. - Air-Handlers (RTU) | \$ 1,561,014 |
| | | | | | Transportation North - Building 1 (Offices) - Air-Handlers | \$ 225,795 |
| | | | | | HVAC Cooling Unit Repl. | Jackson-Keller - Classrooms - Cooling Units |
| | | | | Jackson-Keller - Main Bldg. (Admin DX Unit) - Cooling Units | | \$ 104,068 |
| | | | | Northwood - Main Bldg. Cooling Units | | \$ 105,630 |
| | | | | RAMEC Bldg. Cooling Units | | \$ 4,118,548 |
| | | | | Ridgeview - Main Bldg. Cooling Units | | \$ 35,156 |
| | | | | Walzem - Main Bldg. - Cooling Units | | \$ 70,311 |
| | | | | HVAC Equipment Upgrade | Adult & Community Education Community Learning Center (CLC) | \$ 138,830 |
| | | | | | Dellview - Classrooms HVAC Equipment | \$ 14,310 |
| | | | | | Dellview - Main Bldg. HVAC Equipment | \$ 312,203 |
| | | | | | Hidden Forest - Main Bldg. - HVAC Equipment | \$ 20,029 |
| | | | | | Jackson-Keller - Classrooms (MDF) Room - HVAC Equipment | \$ 26,335 |
| | | | | | Jackson-Keller - Mechanical Room (2) - HVAC Equipment | \$ 11,524 |
| | | | | | Johnson - Central Plant - HVAC Equipment | \$ 259,950 |
| | | | | | Larkspur - Main Bldg. - HVAC Equipment | \$ 221,272 |
| | | | | | Madison - Main Bldg. (Administration & Classrooms) - Admin RTU | \$ 426,677 |
| | | | | | Reagan - Main Bldg. (Learning Center, Fine Arts)- HVAC Fan Coil Units | \$ 3,122,028 |
| | | | | | Ridgeview - Main Bldg. HVAC Equipment | \$ 108,553 |
| | | | | | Transportation North - Building 1 (offices) - HVAC Equipment | \$ 104,068 |
| | | | | | Blossom Athletic Center - Tennis Center - HVAC Equipment | \$ 127,904 |
| | | | | | Ridgeview - Mechanical & Boiler Room - HVAC Equipment | \$ 55,990 |
| | | | | | Fox Run - Main Bldg. - HVAC Fan Coil Units | \$ 1,561,014 |
| | | | | | Oak Meadow - Main Bldg. HVAC Fan Coil Units | \$ 1,561,014 |
| | | | | | Adult & Community Education Community Learning Center (CLC) | \$ 177,788 |
| | | | | | Dellview - Main Bldg. Roof-Top Cooling Units | \$ 280,876 |
| | | | | | East Terrell Hills - Cafeteria - Roof-Top Cooling Units | \$ 150,917 |
| | | | | | Garner - Auditorium (Fine Arts & Old Gym) - Roof-Top Cooling Units | \$ 150,917 |
| Hardy Oak - Main Bldg. - Roof-Top Cooling Units | \$ 177,788 | | | | | |
| Larkspur - Library - Roof-Top Cooling Units | \$ 123,951 | | | | | |
| Larkspur - Main Bldg. - Roof-Top Cooling Units | \$ 61,975 | | | | | |
| LEE - Athletic Facility - Roof-Top Cooling Units | \$ 1,487,506 | | | | | |
| Maint. Complex - Annex I (Facility Maint. & Transp.) - RTUs | \$ 520,338 | | | | | |
| Maintenance Complex - Annex II (Storage) - Roof-Top Cooling Units | \$ 50,305 | | | | | |
| Nimitz - Main Bldg. - Roof-Top Cooling Units | \$ 1,040,676 | | | | | |
| Regency Place - Classrooms & Cafeteria - Roof-Top Cooling Units | \$ 61,975 | | | | | |
| Roan Forest - Main Bldg. Roof-Top Cooling Units | \$ 260,169 | | | | | |
| Royal Ridge - Main Bldg. - Roof-Top Cooling Units | \$ 139,083 | | | | | |
| Serna - Classrooms - Roof-Top Cooling Units | \$ 108,042 | | | | | |
| Serna - Main Bldg. - Roof-Top Cooling Units | \$ 69,542 | | | | | |
| Stahl - Classrooms - Roof-Top Cooling Units | \$ 148,295 | | | | | |
| Stahl - Main Bldg. - Roof-Top Cooling Units | \$ 1,095,968 | | | | | |
| Walzem - Main Bldg. - Roof-Top Cooling Units | \$ 123,951 | | | | | |
| White - Main Bldg. (Admin, Library, Gym, & Classrooms) | \$ 1,087,447 | | | | | |
| Windcrest - Classrooms - Roof-Top Cooling Units | \$ 259,181 | | | | | |

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| | | | | | Windcrest - Main Bldg. - Roof-Top Cooling Units | \$ | 122,334 |
| | | | | | Larkspur - Classrooms - Roof-Top Cooling Units | \$ | 185,926 |
| | | | | Rooftop Unit & ERU Repl. | Montgomery - Main Bldg. - RTU and ERU | \$ | 1,040,676 |
| | | | | ERU Replacement | Reagan - Main Bldg. (Learning Center, Fine Arts) - HVAC ERUs | \$ | 1,248,811 |
| A35 | 3 | Prop A General | RFCSP | Facility Upgrades to HS Stages | All 7 HS Upgrades to Stage Flooring, Catwalks, Lighting & Sound Enhancements, Curtains, etc. 7 HS: Churchill, LEE/ISA, Roosevelt, MacArthur, Reagan, Johnson, & Madison HSs | \$ | 4,825,000 |
| A36 | 3 | Prop A General | JOC | High-reach Warehouse Forklift | Replacement of High-Reach Warehouse forklift (2) NEISD Warehouse & Distribution Center | \$ | 208,650 |
| A37 | 3 | Prop A General | JOC | Comm. Water Heater Repl. | Commercial Water Heater Replacement Project | \$ | 134,293 |
| | | | | | Cibolo Green - Main Bldg. Water Heaters | \$ | 41,627 |
| | | | | | Clear Spring - Gym 2 Water Heaters | \$ | 3,516 |
| | | | | | Dellview - Main Bldg. Water Heaters | \$ | 7,033 |
| | | | | | El Dorado - Main Bldg. - Water Heaters | \$ | 3,516 |
| | | | | | Jackson-Keller - Main Bldg. - Water Heaters | \$ | 7,033 |
| | | | | | Johnson - Main Bldg. (Auditorium & Fine Arts B Wing) - Water Heaters | \$ | 7,033 |
| | | | | | Northwood - Gym Water Heaters | \$ | 3,516 |
| | | | | | Pre-K Academy @ West Ave - Main Bldg. Water Heaters | \$ | 10,342 |
| | | | | | Royal Ridge - Main Bldg. - Water Heaters | \$ | 7,033 |
| | | | | | Stone Oak - Main Bldg. - Water Heaters | \$ | 7,033 |
| | | | | | Transportation North - Bush Wash - Water Heaters | \$ | 19,029 |
| | | | | | Tuscany Heights - Main Bldg. - Water Heaters | \$ | 7,033 |
| | | | | | Piper Bass Water Heaters | \$ | 7,033 |
| | | | | | Blossom Athletic Center - Tennis Center - Water Heaters | \$ | 3,516 |
| A38 | 3 | Prop A General | JOC | Plumbing Fixture Upgrade | Replacement of Plumbing Fixtures | \$ | 39,148 |
| | | | | | Larkspur - Main Bldg. - Plumbing Fixtures | \$ | 8,699 |
| | | | | | Stone Oak - Main Bldg. - Plumbing Fixtures | \$ | 4,350 |
| | | | | | Olmos - Gym & Classrooms Plumbing Fixtures | \$ | 4,350 |
| | | | | | Lopez - Gym, Cafeteria, & Fine Arts - Plumbing Fixtures | \$ | 4,350 |
| | | | | | Reagan - Science Plumbing Fixtures | \$ | 4,350 |
| | | | | | Roan Forest - Main Bldg. - Plumbing Fixtures | \$ | 4,350 |
| | | | | | Transportation North - Building 1 (offices) - Plumbing Fixtures | \$ | 8,699 |
| A39 | 3 | Prop A General | JOC | Addition of Soundproof Doors in Band, Orchestra, & Music Classrooms | New Soundproofing and Sound Doors at Johnson HS Music Classrooms | \$ | 175,000 |
| A40 | 3 | Prop A General | JOC | Upgrades to HS & MS Soundproof Music Practice Rooms | Upgrades to HS & MS Music Practice Rooms (New Sound Proof Seals, Sound Proofing, Lighting, Ventilation, etc.) | \$ | 150,000 |
| A41 | 3 | Prop A General | JOC | Upgrade Target Scoring Monitor at JROTC | Upgrade Technology & Computer System for the Rifle Target Scoring System at all JROTC Facilities | \$ | 77,756 |
| A42 | 3 | Prop A General | JOC | Resurface of Tennis Courts & Equipment | MS Campus Tennis Courts Resurface | \$ | 1,000,000 |
| A43 | 3 | Prop A General | CoOp | Replacement of RAPTOR Scanners | Replacement of Raptor Scanner and Visitor Badge Printers at all Campus Front offices - District Wide | \$ | 181,435 |
| A44 | 3 | Prop A General | CoOp | Replace Proxy Card Readers | Replacement of 332 Proxy Card Readers District Wide 7 HS Clusters | \$ | 200,000 |
| A45 | 3 | Prop A General | CoOp | Replacement of District Data Storage System | District Data Storage System Replacement | \$ | 2,265,344 |
| A46 | 4 | Prop A General | CM@R | Facility Upgrades to Institute of Cybersecurity & Technology Program | Upgrades to Institute of Cybersecurity & Technology (ICSI) (i.e., New Competition Areas, Cable Drops In Computer Labs, Additional Student Furniture). | \$ | 7,500,000 |
| A47 | 4 | Prop A General | RFCSP | Site Drainage Improvement | Soil Erosion Control Measures at Hidden Forest ES | \$ | 1,825,000 |

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| A48 | 4 | Prop A General | RFCSP | Upgrades to District CTE Program | Facility &/Program Upgrades to Existing CTE Programs: 2 MS: Ed White DATA & Nimitz STEM 2 HS: Roosevelt DATA, & LEE STEM Academy 1 Other: CTE Culinary Program | | \$ 2,060,000 |
| | | | | | Expand the HS Design & Technology Academy (DATA) at Roosevelt HS | \$ 75,000 | |
| | | | | | Upgrades to CTE Culinary Program | \$ 950,000 | |
| | | | | | Upgrades to the LEE HS STEM Academy (i.e., Collaborative and Conferencing Student Spaces, Improve the STEM Engineering & Robotics Lab) | \$ 175,000 | |
| | | | | | Upgrades to the Nimitz MS STEM Academy (i.e., Enclose Lower Concourse for Instructional Space With Electrical Drops and Seating) | \$ 75,000 | |
| | | | | | Expand the MS Design & Technology Academy (DATA) at Ed White MS | \$ 300,000 | |
| | | | | | Upgrades to MacArthur United - Early College Program (i.e., Student Furniture to Mimic College Flexible Seating, Add New Computer Lab, Retrofit Classrooms to Science Lab/Classroom | \$ 450,000 | |
| | | | | | Upgrades to the Space and Engineering Technologies Academy (SETA) Magnet Program at Krueger MS (i.e., Additional Student Furniture, Upgrade Classroom Technology (A/V) System | \$ 35,000 | |
| A49 | 5 | Prop A General | Design Build | New High Capacity Collapsible Storage System | New High Capacity Collapsible Storage System Dance Program Similar to Other HS at Johnson HS & Roosevelt HS | | \$ 500,000 |
| A50 | 5 | Prop A General | Design Build | Theatrical Lighting Equipment | New Dimmer Rack and New Stage Lighting In the LEE Original Auditorium | | \$ 185,000 |
| A51 | 5 | Prop A General | CM@R | Facility Upgrades to Existing Auditorium | Upgrades to 2 MS Existing Auditoriums at Eisenhower MS & Garner MS | | \$ 9,400,000 |
| | | | | | Eisenhower MS | \$ 4,700,000 | |
| | | | | | Garner MS | \$ 4,700,000 | |
| A52 | 5 | Prop A General | CM@R | Facility Upgrades to CTE Program | Upgrades & Expansion to Existing CTE Center (Replace Shop Car Lift, Expand Welding Lab, Outdoor Storage for Construction Materials, Expand CTEC Program Security Fence, Roll-Up Door, etc.) | | \$ 4,895,000 |
| A53 | 5 | Prop A General | CM@R | Expand AgriScience Magnet Program | Expand Agriscience Magnet Program at Madison HS - Poultry & Rabbit Project Centers, Upgrade Existing Greenhouse, Upgrade Environmental / Natural Resource Laboratory, Enclosed Cargo Trailer, etc.) | | \$ 7,750,000 |
| A54 | 5 | Prop A General | CM@R | New Fine Arts Auditorium | New Auditorium Facility at Churchill HS | | \$ 23,550,000 |
| A55 | 5 | Prop A General | CM@R | New Cafetorium | New Cafetorium (Kitchen, Serving, and Student Dining Area) at Larkspur ES | | \$ 11,875,000 |
| A56 | 5 | Prop A General | CM@R | New Kitchen & Serving Line Addition | New Kitchen & Serving Line Addition to Coker ES | | \$ 3,750,000 |
| A57 | 5 | Prop A General | RFCSP | Facility Improvements at HS Dance Studios | Overall Improvement to Interior of Dance Studios 7 HS: Churchill, LEE/ISA, Roosevelt, MacArthur, Reagan, Johnson, & Madison HSS | | \$ 1,500,000 |
| | | | | | Overall Improvement: Ceiling Fans, Shelving, New Sound System, New Projector/Screen | \$ 700,000 | |
| | | | | | New Large High Capacity Locker | \$ 800,000 | |
| A58 | 5 | Prop A General | RFCSP | New Marley Dance Flooring | New Marley Flooring at 9 MS Dance Studios/Classrooms: Bradley, Bush, Garner, Hill, Lopez, Nimitz, Tejada, Wood, & White MSs | | \$ 1,425,000 |
| A59 | 5 | Prop A General | RFCSP | Facility Upgrades to JROTC Program | Renovate the Existing JROTC Facilities at Roosevelt HS & Johnson HS (i.e., High Density Storage Cabinets, Storage Racks, Rifle Storage Room, Laundry Room & Equipment, etc.) to Be Similar to Other JROTC Facilities | | \$ 2,500,000 |
| A60 | 5 | Prop A General | RFCSP | Facility Upgrades to Blackbox Theater | Black Box Theater Upgrades for all HS (Sound System, Lighting, New Seating, Painting, Curtains, etc.) | | \$ 2,750,000 |
| A61 | 5 | Prop A General | JOC | Facility Upgrades to MacArthur HS Concession | Upgrades / Renovation to MacArthur HS Concession Stand at the Gymnasium | | \$ 300,000 |
| A62 | 5 | Prop A General | JOC | Site Drainage Improvement | Colonial Hills - Kitchen (Site Drainage) | | \$ 124,881 |

| Bond 2025 Project No. | Priority Group | Proposition | Procurement Method | Scope | Description | Project Budget | |
|------------------------|----------------|----------------|--------------------|--|---|----------------|---------------|
| A63 | 5 | Prop A General | JOC | Wood Gym Floor Resurfacing | MS Gym Floor Sanding and Resurface | | \$ 2,750,000 |
| A64 | 5 | Prop A General | CoOp | Upgrade Proxy FOB | Upgrade Current Proxy FOBs to provide Keyless Access to Bldgs. | | \$ 175,000 |
| A65 | 5 | Prop A General | CoOp | New Police Vehicles | Replace 30 NEISD Police Vehicles - Police Dept Fleet Replace 6 vehicles per year in 5 bid packages | | \$ 1,800,000 |
| A66 | 6 | Prop A General | Design Build | Parking Lot Upgrades | Upgrades to Parking Lots, Driveways, Parents/Student Drop-off & Pick-Up Lanes - District Wide 23 ES: Castle Hills, Clear Springs, Colonial Hills, Dellview, East Terrell Hills, El Dorado, Harmony Hills, Hidden Forest, Jackson Keller, Montgomery, Northwood, Oak Grove, Olmos, PrK @ West Ave, Ridgeview, Serna, Stahl, Thousand Oaks, Walzem, Wetmore, Wilshire, Windcrest, & Woodstone 5 MS: Eisenhower, Garner, Harris, Jackson, & Krueger 2 HS: LEE & MacArthur 1 Support Facility: Central Maintenance/Transportation | | \$ 21,655,335 |
| A67 | 6 | Prop A General | CoOp | New Student Buses - 14 Student Capacity | 16 - Student Yellow Mini-Bus (14 Student Capacity) Non-CDL Thomas Bus Saf-T-Liner C2161Ts | | \$ 2,125,000 |
| A68 | 6 | Prop A General | CoOp | New Student Buses - 14 Student Capacity | 8 Student White Mini-Bus Activity Student Buses Thomas Bus Saf-T-Liner C2161TS (14 Student Capacity) | | \$ 1,125,000 |
| A69 | 6 | Prop A General | CoOp | New Student Buses - 39 Student Capacity | 16 - Student Yellow Passenger Buses Equip for Physically Challenged Students - Thomas Bus Saf-T-Liner C2221Ts (39 Student Capacity) | | \$ 2,500,000 |
| A70 | 6 | Prop A General | CoOp | New Student Buses - 72 Student Capacity | 60 - Student Yellow Passenger Buses Thomas Bus Saf-T-Liner CS311TS (72 Student Seating Capacity) | | \$ 9,500,000 |
| A71 | 7 | Prop A General | Design Build | Indoor Lighting Replacement | Hidden Forest - Main Bldg. Indoor Lighting | | \$ 52,034 |
| A72 | 7 | Prop A General | Design Build | Upgrade Exterior LED Building & Parking Lot Lighting | Exterior Building and Parking Lot Security Lighting - District Wide | | \$ 6,895,676 |
| A73 | 7 | Prop A General | Design Build | Drinking Fountain Replacement | Districtwide - Replacement of Drinking Water Fountains With Fillable Water Bottles Option Drinking Fountains | | \$ 1,430,930 |
| A74 | 7 | Prop A General | Design Build | Boiler Replacement Project | Boiler Replacement / Upgrade Project 2 MS: Garner & Krueger 10 ES: Colonial Hills, Hardy Oak, Huebner, Jackson Keller, Longs Creek, Northwood, Roan Forest, Serna, Stone Oak, & Windcrest 1 Other: Adult Community Learning Center CLC | | \$ 5,619,650 |
| A75 | 7 | Prop A General | RFCSP | Roof Resurfacing/Repair | Roof Resurfacing/Repair at Multiple Campus & Particular Buildings 10 ES: Dellview, Hardy Oak, Jackson-Keller, Larkspur, Longs Creek, Olmos, Serna, Stone Oak, Wetmore, & Windcrest ESs 2 MS: Bush & Lopez MSs 5 HS: Churchill, LEE/ISA, MacArthur, Madison, & Reagan HSs 2 Other: BAC & School Nutrition Warehouse | | \$ 28,177,254 |
| | | | | | Churchill - Auditorium Bldg. and Blackbox Theatre | \$ 85,392 | |
| | | | | | Churchill - Band Hall | \$ 104,068 | |
| | | | | | Churchill - Library and Classrooms | \$ 104,068 | |
| | | | | | Dellview - Classrooms (Annex and Two Story) | \$ 166,575 | |
| | | | | | Dellview - Main Bldg. | \$ 421,464 | |
| | | | | | Hardy Oak - Main Bldg. | \$ 1,874,796 | |
| | | | | | Jackson-Keller - Classrooms & Gym | \$ 859,296 | |
| | | | | | Larkspur - Cafeteria (Bldg. to the Left of Main office) | \$ 219,839 | |
| | | | | | LEE - I.S.A. | \$ 611,026 | |
| | | | | | Longs Creek - Main Bldg. | \$ 2,736,696 | |
| | | | | | Lopez - Gym, Cafeteria, & Fine Arts | \$ 1,265,289 | |
| | | | | | MacArthur - Kitchen, Fine Arts, and Central Plant | \$ 859,297 | |
| | | | | | Madison - Old Gym Lower Roof | \$ 104,068 | |
| | | | | | Olmos - Gym & Classrooms | \$ 425,032 | |
| | | | | | Reagan - Learning Center (Administration, Clinic, & Library) | \$ 3,459,869 | |
| | | | | | School Nutrition Services - School Nutrition Services | \$ 2,054,447 | |
| | | | | | Serna - Main Bldg. (C Bldg.) | \$ 666,731 | |
| Stone Oak - Main Bldg. | \$ 5,323,556 | | | | | | |
| Wetmore - Main Bldg. | \$ 1,789,086 | | | | | | |

| Bond 2025 Project No. | Priority Group | Proposition | Procurement Method | Scope | Description | Project Budget |
|--|----------------|-------------------|--------------------|---|---|-----------------------|
| | | | | | Windcrest - Main Bldg. | \$ 1,572,504 |
| | | | | | Bush - Main Bldg. (Admin, Cafeteria, Library, Gym, & Fine Arts)w | \$ 3,468,333 |
| | | | | | Blossom Athletic Center - Tennis Center | \$ 5,822 |
| A76 | 7 | Prop A General | JOC | Paint Booth Replacement | Maintenance Shop - Paint Booth Paint Booth | \$ 156,101 |
| A77 | 7 | Prop A General | JOC | Upgrade into Master Key System | Implement a Master Key System District Wide | \$ 1,250,000 |
| B01 | 3 | Prop B Technology | JOC | Replacement of Printing & Finishing Equipment | Replacement of Printing and Finishing Equipment NEISD In-House Print Services | \$ 1,967,273 |
| B02 | 3 | Prop B Technology | CoOp | Replacement of Photocopier Machines | Replacement of all Obsolete Multifunction Printers (MFP) - Photocopier Machines - Districtwide | \$ 10,670,963 |
| B03 | 4 | Prop B Technology | CoOp | Technology Package Upgrade to iMac Lab (School Newspaper & Journalism Program) | All High Schools - Technology Package Upgrade to IMAC Lab for Newspaper and Journalism Programs | \$ 339,802 |
| B04 | 4 | Prop B Technology | CoOp | New Computer Charging Station all Classrooms | Provide Classroom Charging Device at all Classrooms - District Wide | \$ 1,791,022 |
| B05 | 4 | Prop B Technology | CoOp | New Digital Document Cameras for Instruction | Replace Digital Document Cameras Used for Instruction/Curriculum in all Instructional Areas/Classrooms | \$ 753,732 |
| B06 | 4 | Prop B Technology | CoOp | Replacement of all Student Chromebooks | Replacement of all Student Chromebook (3-12) and iPad (K-2) One-To-One Initiative | \$ 19,812,689 |
| B07 | 4 | Prop B Technology | CoOp | Replacement of Classroom Projection and Audio/Visual Devices | Replacement of Classroom Projection and Audio/Visual Devices for Instruction | \$ 5,964,024 |
| B08 | 4 | Prop B Technology | CoOp | Replacement of Desktop Computer in Library Circulation Desk | Replace Desktop Computer for Library Circulation Desk Book Check Out | \$ 77,758 |
| B09 | 4 | Prop B Technology | CoOp | Replacement of Desktops in Computer Labs at CTE Labs | MS & HS Replacement of CTE Lab Desktops In Computer Labs | \$ 4,173,002 |
| B10 | 4 | Prop B Technology | CoOp | Replacement of laptop & Desktop North East Police Personnel & Safety Specialist | Replace Laptop and Desktop for NEPD Personnel and Safety Specialists - District Wide | \$ 143,334 |
| B11 | 4 | Prop B Technology | CoOp | Replacement of Office Staff Desktop & Monitors | Replacement of Desktop and Monitors Campus office Staff - District Wide | \$ 596,143 |
| B12 | 4 | Prop B Technology | CoOp | Replacement of Teacher & Staff Laptops | Replacement of Teacher and Staff Laptops (MS & ES) | \$ 2,384,573 |
| B13 | 4 | Prop B Technology | CoOp | Replacement of Teacher Voice Amplification System | Replacement of Teacher Voice Amplification System In all Classrooms - District Wide | \$ 4,411,460 |
| C01 | 6 | Prop C Athletics | RFCSP | New Maintenance, Storage, and Auxiliary Service Building | North East Sports Park Maintenance/P.E. Building | \$ 2,275,000 |
| C02 | 6 | Prop C Athletics | RFCSP | New Tennis/Swin Center Auxiliary Building/Storage | Tennis/Swim Center Storage | \$ 1,250,000 |
| C03 | 6 | Prop C Athletics | RFCSP | New Post-tension Tennis Courts - 8 Courts | BAC Tennis Center New Post-Tension Competition Tennis Courts | \$ 3,500,000 |
| C04 | 7 | Prop C Athletics | CM@R | Facility Renovation & Second Competitive Gym | Facility Renovation and Addition to Littleton Gymnasium (i.e., New Bleachers, Gym Floor, Basketball Goals, Scoreboards, Concessions, Restrooms, Lobby Area, Lighting, Sound System, Scoring Table, Locker Rooms, etc.) and New Second Competitive Gym Floor | \$ 16,500,000 |
| Total Construction Budget - Propositions A, B, & C: | | | | | | \$ 457,873,530 |
| Total In-House Program Management Budget | | | | | | \$ 11,470,770 |
| Total Global Program Contingency: | | | | | | \$ 13,645,700 |
| Total NEISD Bond 2025 Program: | | | | | | \$ 482,990,000 |