

City Council Requests Received for Potential Amendments to the FY 2025 Proposed Budget

As of September 17, 2024

Item No.	Expenditure Adjustments	Requested by ¹	FY 2025 Budget Impact	FY 2026 Budget Impact	Total
1	Housing Assistance for individuals on the verge of eviction or other forms of homelessness (rental assistance, utility assistance, etc.)	Mayor,D1,D3,D4,D5,D7	\$ 1,000,000		\$ 1,000,000
2	Seed funding to support the development of the Center for Health Equity in South Texas (CHEST) to address health disparities on the southwest and eastside of San Antonio	Mayor,D1,D3,D4,D5	300,000	300,000	600,000
3	Add one LGC positions to Mayor's Office and City Council Districts 3, 4, 6, 8,10	D2, D4, D6,D8,D10	601,236	601,236	1,202,472
4	UT Health SA Ricardo Salinas Pediatric Dentistry Clinic	D5,D6,D7,D8	150,000	150,000	300,000
5	Additional 1% for Civilian Pay (from 3% to 4%). Of the \$6.2 million needed for all funds, General Fund amount is \$2.8 million.	D2,D3,D5,D6	6,152,039	6,152,039	12,304,078
6	Cesar Chavez March increase	Mayor, D6,D7,D8	No specific amount provided		No specific amount provided
7	Additional Funding for Seniors in Play	Mayor, D3,D6,D8	50,000	50,000	100,000
8	Increase access to Senior Transportation for those Council Districts that have gaps	D2,D6,D10	1,960,441	499,821	2,460,262
9	Provide funding to Philharmonic with budget adoption	D5,D8,D10	No specific amount provided		No specific amount provided
10	Additional Code Enforcement Officer	D7,D10	67,360	67,360	134,720
11	Increase funding for Philharmonic to \$400,000	D2,D9	288,945		288,945
12	Close to Home centralized engagement	Mayor	1,000,000		1,000,000
13	Support downpayment Assistance for Accessory Dwelling Unit	D1	No specific amount provided		No specific amount provided
14	Support for Arts	D3	200,000		200,000
15	Major and Minor Home Rehabilitation to address housing	D5	1,000,000		1,000,000
16	Services to support youth	D9	2,700,000		2,700,000
Total Expenditure Adjustments			\$ 15,470,021	\$ 7,820,456	\$ 23,290,477

NOTES

1. Request during Public Budget Worksessions