The City Council will hold its regular meeting in the Norma S. Rodriguez Council Chamber in the Municipal Plaza Building beginning at the above referenced date and time for the following items. Once convened, the City Council will take up the following items in any order during the meeting but no sooner than the designated times.

**9:00AM: Call to Order**

Members of the public can comment on items on the agenda. To sign up to speak visit www.saspeakup.com. Click on meetings and events and select the meeting you’d like to participate in. Sign up to speak or submit a written comment. Questions relating to these rules may be directed to the Office of the City Clerk at (210) 207-7253.

Individuals signing up for public comment may register for VIA bus fare or parking validation at www.saspeakup.com. VIA bus fare or parking at City Tower Garage (located at 100 Blk N. Main) will be provided to individuals who request the assistance. Staff will provide VIA bus fare passes and parking validation tickets in the lobby of City Council Chambers.

To view the Live meeting please view our Live Stream

During the meeting, the City Council may meet in executive session for consultation with the City Attorney's Office concerning attorney-client matters under Chapter 551 of the Texas
Government Code.

ACCESS STATEMENT

The City of San Antonio ensures meaningful access to City meetings, programs and services by reasonably providing: translation and interpretation, materials in alternate formats, and other accommodations upon request. To request these services call (210) 207-2098 or Relay Texas 711 or by requesting these services online at https://www.sanantonio.gov/gpa/LanguageServices. Providing at least 72 hours’ notice will help to ensure availability.

Intérpretes en español estarán disponibles durante la junta del consejo de la ciudad para los asistentes que lo requieran. También se proveerán intérpretes para los ciudadanos que deseen exponer su punto de vista al consejo de la ciudad. Para más información, llame al (210) 207-7253.

For additional information on any item on this agenda, please visit www.sanantonio.gov or call (210) 207-7080.

4. Update on the Migrant Resource Center operations. [Lori Houston, Assistant City Manager; Melody Woosley, Director, Department of Human Services]

THE CITY COUNCIL MAY RECESS FOR LUNCH AND RECONVENE TO CONSIDER ANY UNFINISHED COUNCIL BUSINESS

6:00 P.M. – If the Council has not yet adjourned, the presiding officer shall entertain a motion to continue the council meeting, postpone the remaining items to the next council meeting date, or recess and reconvene the meeting at a specified time on the following day.
Purpose

• Background
• Operations Overview
• Federal Funding
• Challenges
• Funding Contingencies
• Law Enforcement Efforts

Department of Human Services
Background

- Since Jan. 2021, more than 600,000 asylum seekers, processed and legally released from the border, have traveled through San Antonio.

- San Antonio is nearest transportation hub for border cities and federal Detention Facilities.

Monthly Migrant Arrivals in San Antonio
January 2021 to January 2024
Top Nationalities of Arrivals

Venezuela, 32.3%
Nicaragua, 14.4%
Cuba, 13.9%
Haiti, 9.9%
Honduras, 9.5%
Colombia, 7.8%
Ecuador, 5.6%

* Represents 93.4% of all arrivals at the Migrant Resource Center from July 2022 to February 2024.
Earlier Migrant Responses

2016

Community Led Response
- Limited communication on 500 arrivals from federal Detention Facilities
- Mennonite Church emergency shelter
- Lack of adequate:
  - Resources, staffing & Overnight shelter space
- COSA provided support
- Agreement with ICE Regional Office

2019

City Resource Center (St. Mary’s Street)
- March 2019 - Nov. 2019
- City operated
- City staff from all Departments supported operations
- Coordinated with community partners for services & volunteers
- Overnight shelter - Travis Park Church
- 100-300 daily arrivals – 32,000 served

2021/2022

Pre-MRC San Pedro
- Decentralized model with border drop-offs at Airport and Greyhound
- City, Catholic Charities, and IWC providing: hotel, case mgmt., travel navigation
- Significant increases in daily arrivals
- Up to 500 spent the night at airport any given night
- Migrants sleeping in Travis Park waiting for bus departures
Current Migrant Operations
Migrant Resource Center/Centro de Bienvenida

- Opened July 7
  - Streamline City of San Antonio and partner agency efforts
  - Provide a single point of entry for service
  - Minimize disruption and congestion at the San Antonio International Airport and downtown
- Transitioned operations to Catholic Charities Oct. 1, 2022
- Over 280,222 served at MRC through Feb. 2024
Current Migrant Operations
Airport Transfer Center

- Opened ATC in anticipation of the end of Title 42
- Provides waiting area for asylum seekers with flights for onward travel through SA International Airport
- Relieved airport overcrowding
- Multi-Department operation (Human Services, Aviation, Fire, Police)
Catholic Charities

- Daily MRC/CDB operations
- Food (coordinated with San Antonio Food Bank)
- Commodities and clothing
- Case management
- Navigation
- Private Security

City of San Antonio

- Coordination with Federal Agencies, border non-profits & other providers
- Shelter manager at MRC
- Building Maintenance
- Local Transportation
- Solid Waste clean-up around MRC area
- SAPD Presence at MRC entrance

Other Local Partners

- San Antonio Food Bank
- Interfaith Welcome Coalition
- United Way of San Antonio & Bexar County
- Corazon Ministries and Travis Park Church
- Episcopal Diocese of West Texas
Federal Funds Allocated to San Antonio Area for Migrant Response

<table>
<thead>
<tr>
<th>Period/Grant</th>
<th>San Antonio Community</th>
<th>COSA</th>
</tr>
</thead>
<tbody>
<tr>
<td>FEMA Emergency Food and Shelter Board Program (EFSP)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2021 (Jan to Dec)</td>
<td>$4,360,940</td>
<td>$1,135,114</td>
</tr>
<tr>
<td>2022 (Jan to Dec)</td>
<td>$27,888,103</td>
<td>$10,775,159</td>
</tr>
<tr>
<td>2023 (Jan to April)</td>
<td>$58,398,741</td>
<td>$8,801,327</td>
</tr>
<tr>
<td><strong>FEMA Shelter and Services Program (SSP)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>March 2023 to Sept. 2025</td>
<td>$30,558,077</td>
<td>$14,901,248</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$121,205,861</strong></td>
<td><strong>$35,612,848</strong></td>
</tr>
</tbody>
</table>

- City received 30.4% of federal funding allocated to the community since Jan. 2021
- FEMA directly funded Catholic Charities, Food Bank, United Way, IWC, Corazon, Episcopal Diocese
# COSA Cost & Federal Reimbursement

<table>
<thead>
<tr>
<th>Period</th>
<th>Actual Costs</th>
<th>Reimbursement</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021 (Jan to Dec)</td>
<td>$1,140,712</td>
<td>$1,135,114</td>
</tr>
<tr>
<td>2022 (Jan to Dec)</td>
<td>10,779,323</td>
<td>10,775,158</td>
</tr>
<tr>
<td>2023 (Jan to Dec)</td>
<td>12,682,653</td>
<td>12,682,653</td>
</tr>
<tr>
<td>January 2024</td>
<td>483,913</td>
<td>483,913</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$25,086,601</strong></td>
<td><strong>$25,086,601</strong></td>
</tr>
</tbody>
</table>

1) Note: Amount reflects $20.7 million of reimbursements received, and $4.36 million of federal funds allocated to COSA not yet received.

- City’s Delegate Agency contracts funded with General Fund have not been directed to provide services at MRC
Operational Challenges

- Funding uncertainty for City of San Antonio and partners beyond current allocations
  - Of $14.9M allocated to the City, $10.5 million remains
  - At current spending rate, City’s funding will be exhausted by Sept. 2024
  - Catholic Charities will exhaust funding by Dec. 2024
- Unpredictability in anticipated number of arrivals
- FEMA Shelter and Services Program rules:
  - Reduced funding allowed for onward travel tickets & hotels
  - SSP assistance to migrants restricted to up to 45 days from the day they enter the United States
- Limited ability to assist migrants with onward travel may lead to increased number choosing to remain in San Antonio that do not have sponsors or the ability to work
Request to Federal Authorities

• Communication with Department of Homeland Security and Congressional Delegation requesting additional $57.5 million to continue humanitarian assistance to migrants through December 2024
  • $54.5 million for Catholic Charities for travel tickets, case management, and private security
  • $3 million for City of San Antonio for MRC lease, janitorial services, police overtime, and local transportation

• Changes to federal grant rules
  • Allowing Catholic Charities to purchase travel tickets and rent hotel nights for migrants with special needs or needing temporary medical care
  • Allowing the City to continue to transport individuals to the airport and local bus stations at less than 75% capacity of vehicles
Funding Contingencies

1. Reducing MRC & ATC operations costs

2. Canceling and reallocating ARPA funding for programs & projects

3. Funding from FEMA Reserve

4. City’s Operating Budget General Fund
Public Safety and Quality of Life around MRC

- Since opening the MRC, SAPD has maintained presence at center and visibility at the retail center and surrounding neighborhoods.
- No major incidents at MRC.
- Six arrests at the MRC with half of the arrestees being San Antonio residents (i.e., public intoxication, trespass, narcotics).
Public Safety and Quality of Life around MRC

- Crime around immediate area surrounding the MRC is consistent with City-wide trends
- Area encompasses 2 patrol districts

<table>
<thead>
<tr>
<th>Category</th>
<th>2023 Crime City Wide (# Offenses)</th>
<th>% Change from 2022</th>
<th>2023 Crime Around MRC (# of Offenses)</th>
<th>% Change from 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Against People (Violent Crime)</td>
<td>33,636</td>
<td>-9.60%</td>
<td>502</td>
<td>-8.23%</td>
</tr>
<tr>
<td>Against Property</td>
<td>12,338</td>
<td>6.60%</td>
<td>3,086</td>
<td>3.31%</td>
</tr>
<tr>
<td>Against Society</td>
<td>113,260</td>
<td>-2.20%</td>
<td>301</td>
<td>1.35%</td>
</tr>
</tbody>
</table>
As a result of a resident concern late last year, SAPD has conducted investigations in the surrounding area:

- Arrests – 42
- Detainers – 34 requested and 15 issued
Thank You