



Countywide Budget Committee Agenda

Bill Sinkin Eco Center
Wednesday, October 4, 2023
6:00 pm

- I. Call To Order.....Grace Rose Gonzales
Colette Holt
Dan Rossiter
- II. Introductions (Name, Organization, Precinct).....Budget Committee Members
- III. FY 2023-2024 Budget Overview.....Commissioner Tommy Calvert
- IV. Discussion on Goals of Committee.....Budget Committee Members
 - 1) Analyze What Bexar County Spends Funds On
 - 2) Learn Best Practices for Counties Nationwide & Advocate for Implementation
 - 3) Advocate via Commissioners Court Presentations, Calls, and Letters For Needs
 - 4) Review Top 10 Budget Spending with two areas per meeting for example
 - A) Nov.1 - Analyze and Recommend on Capital Expenditures and Education & Recreation Categories
 - B) Nov. 16 - Analyze & Recommend on General Government & Capital Projects
 - C) January 10 - Analyze & Recommend on Public Safety & Health & Public Welfare
 - D) February - Analyze & Recommend on Debt Service & Public Works
 - E) March - Analyze & Recommend on Judicial & Contingencies
 - F) April - Analyze & Recommend on University Health System
 - H) May - Analyze & Recommend Center for Healthcare Services
 - 5) Open Discussion among Budget Committee Members Other Goals
- V. Schedule & Location Ideas of Meetings.....Budget Committee Members
Sample Schedule: 1 November, 16 November, Skip December, January, February, March.
Sample Venues: SA Firefighters Union Hall, Braun Station Neighborhood Club House, Harlandale Civic Center, Alzafar Shrine Hall, Trinity University, University of the Incarnate Word, Coliseum Frontier Room, Palo Alto College, St. Luke’s Episcopal Church, St. George’s Catholic Church, etc.
- VI. Sharing Information.....Budget Committee Members
- VII. Next Meeting Needs.....Budget Committee Members
- VIII. Adjournment