

AMENDMENT PROPOSALS FOR CITYWIDE IMPACT (Prepared by District 2)

Original Funding Requests: **\$23,941,851** | Draft Proposal: **\$18,571,851** | Remaining: **\$1,428,149**

Crime Response & Prevention		Health	
Expand 3 SA Core Teams to 24 hours per day, 7 days per week effective summer 2024.	\$3,540,718	Food forest maintenance through community partners and matching grants to increase tree canopy.	\$500,000
Ballistic glass for police vehicles: Windshield and side glass	\$210,000	Direct support for Diabetes Continuum - Insulin Cost-share Program.	\$100,000
Cellebrite Premium technology license for SAPD.	\$100,000	Food Policy Council of San Antonio for Urban Farming Seed three pilot sites.	\$60,000
Reallocate one position from the Innovation Office to create a Crime and Recidivism Prevention Grant Coordinator.	\$0	Additional funds to purchase smoke detectors for the Fire Department to equip residential homes.	\$50,000
Expand Teen Court to Operate Year-Round and Increase Capacity (adds two positions).	\$150,000	Food Policy Council of San Antonio for Urban Farming Seed three pilot sites.	\$620,000
		Reproductive Justice Fund	\$500,000
ORIGINAL REQUEST TOTAL: \$4,000,718		ORIGINAL REQUEST TOTAL: \$1,830,000	
No Changes		Allocate \$60,000 for Food Policy Council of San Antonio for Urban Farming Seed three pilot sites, rather than \$620,000. Note: Original Request accounts for up to \$620k seed pilot.	
PROPOSAL: \$4,000,718		PROPOSAL: \$1,210,000	

Traffic & Infrastructure		Housing & Homeless Services	
Increase Neighborhood Accessibility and Mobility Program per Council District by \$250,000 (\$700,000 total).	\$2,500,000.00 or \$500,000 \$2,000,000	Create an Opportunity Home Accessibility and Operations fund to provide key minor maintenance needs for public housing.	\$3,500,000 \$2,500,000
Increase City Council Infrastructure funds in the Capital Budget by \$250,000 (\$1.25 Million total).	\$2,500,000.00 or \$500,000 \$2,000,000	Homeless Relocation Assistance City Wide for houseless youth and young adults between 18-24 years of all self-identified genders.	\$250,000
One time allocation to address sidewalk obstructions citywide.	\$500,000.00	San Antonio Housing Trust Corpus.	\$250,000
Adds funds to activate vacant lots to include creation of community spaces and creation of parks (\$350,000 Total).	\$250,000.00	Westside Homestead Preservation Center to provide assistance to property owners/households in at risk areas.	\$200,000
100 Flashing Stop Signs in key accident locations.	\$300,000.00		
ORIGINAL REQUEST TOTAL: \$6,050,000		ORIGINAL REQUEST TOTAL: \$4,200,000	
Increases NAMP & CIP by \$200k each. Eliminates increase of \$250k for parks (25k per district) in support of increased CIP funding which can be used for the same.		Creates \$2.5M Opportunity Home Fund rather than \$3.5M;	
PROPOSAL: \$4,800,000		PROPOSAL: \$3,200,000	

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Animal Care Services		Code Enforcement	
Animal Care Services (ACS) Storefront for spay and neuter surgeries located between CD5 & CD7 and in CD 2.	\$1,548,600	Code Enforcement Tool Shed.	\$50,000
Additional Marketing for Animal Care Services.	\$150,000	Senior Assistance Pilot Program to assist property owners and renters with costs associated with code compliance issues.	\$100,000
Spay and Neuter Mobile Clinic - could provide up to 2,000 spay/neuter surgeries annually. (OR Brack/Brooks)	\$500,000 500k (If not Brack/Brooks)	Purchase of 250 decibel readers for Code Compliance and SAPD.	\$68,750
Accelerates the ACS three year plan to respond to all critical calls by adding 14 positions.	\$1,218,783	Extend Code Enforcement Hours to respond to late night code concerns through overtime and scheduling.	\$1,000,000 \$500,000
Funding for Brack and Brooks Spay and Neuter Facility to service the City's Southern Sector. (OR Mobile Clinic)	\$1,000,000 \$500k (If not mobile clinic)		
Body Cams for ACS Dangerous Animal Response Team.	TBD		
ORIGINAL REQUEST TOTAL: \$4,417,383		ORIGINAL REQUEST TOTAL: \$1,218,750	
Allocate funding for either Brooks Spay/Neuter Facility or the ACS Mobile Spay/Neuter Clinic.		Extend code enforcement hours at \$500k instead of \$1M.	
PROPOSAL: \$3,417,383		PROPOSAL: \$718,750	

Community Engagement: \$500,000 Plan		Miscellaneous: \$125,000 Plan	
Community Engagement Discretionary fund (Additional \$50,000 per District).	\$500,000	Increase funding for the Diez y Seis Commission for a total of \$100,000.00	\$50,000
Increase to City Council Print Budget - Increase by \$50,000 each District for a total of \$68,150.	\$500,000	Increase allocation to Dream Week to \$175,000.	\$75,000
		Permanent Construction Mitigation Grants.	\$500,000
		Update of Complete Streets Policy.	TBD
		Increase Employee Student Loan monthly assist. to \$75 (Bach) and \$100 (Grad).	TBD
		Create an Air Service Incentive Fund.	600,000
ORIGINAL REQUEST TOTAL: \$1,000,000		ORIGINAL REQUEST TOTAL: \$1,225,000	
Establishes a singular fund that can be used for printing & mailing or other communications (i.e. text, phone, field, etc.)		Eliminates undetermined amounts. Eliminates construction grants with intention to support use of ARPA funds	
PROPOSAL: \$500,000		PROPOSAL: \$725,000	

District-Specific Requests: \$5,418,330

D1	Increased Litter Collection for Martinez Creek.	\$TBD
D1	Add a 4th SACORE Team.	\$TBD
D2	Installation of a new mural above New Braunfels Street Bridge	\$50,000
D3	Senior & Disabled Veteran Home Repair and Rehabilitation for District 3.	\$250,000
D3	Construction Displacement Fund for District 3 specific small businesses impacted by City-initiated construction with a scheduled project duration of 12 months or longer.	\$150,000
D3	Additional funding for City Owner-Occupied Rehabilitation Program to rehabilitate substandard and non-code compliant residential properties (D3 specific).	\$500,000
D3	Funding for Diaper Changing stations District 3 Parks and Community Centers.	\$10,000
D3	Purchase of one new van to transport older adults specific to southern sector of the City.	\$125,000
D5	Opportunity Home for Casiano homes efficiency upgrades and general maintenance.	\$500,000
D5	Increase Standup SA from 10 to 19 positions with focus on Casiano and Alazan areas.	\$488,330
D6	Champions Soccer Complex (Old Spanish Trails)	\$300,000
D6	Cuellar Park (dilapidated community center, broken basketball court, broken walking trail, lighting for sports field)	\$1,100,000
D8	Reallocates \$175,000 from Lighting for Cricket Fields to 2 Fustal Courts at Bonnie Connor Parks (\$375,000 total).	\$200,000
D8	Reallocates \$175,000 from Lighting for Cricket Fields to a Mountain/BMX Bike skills and pump track at Buddy Caulk Park (\$400,000 total).	\$225,000
D9	Traffic Signal at Heimer and Cross Canyon.	\$500,000
D10	McAllister Park Little League Improvements.	\$300,000
D10	District 10 Street Maintenance for Urban Crest and Dolente.	\$720,000

NOTE: Most projects may be funded through existing means, including CIP and NAMP, or through other proposed amendments such as the Opportunity Home Maintenance Fund (if approved), proposed Construction Grant fund (if approved), and the existing Home Repair Programs.

Requests for Funding for Non-Profits and Delegate Agencies: \$3,962,400

Assist in Debt Payment for Child Safe. (D9)	\$500,000
Big Brothers/Big Sisters - Funding to maintain current level of consolidated funding (total funding \$113,349). (D1, D2, D4)	\$63,349
Increase Big Brothers/Big Sisters to \$275,000. (D9)	\$225,000
Any Baby Can - Funding to maintain current level of consolidated funding. (D1, D2)	\$57,400
Support San Antonio Book Festival Authors in School Program. (D1)	\$30,000
Funds Children's Rehabilitation Institute TeletonUSA at the requested amount submitted through the delegate agency process. (D10)	\$1,200,000
Funds Children's Rehabilitation Institute TeletonUSA at the requested amount submitted through the delegate agency process. (D9)	\$500,000
Philharmonic Funding. (D9)	\$400,000
Kelly Heritage Foundation - Request Pending County funding (D4)	Up to \$500,000
Funding for Summer of Service which provides students opportunities for experiential learning to develop young leaders with global perspective to solve local problems. (D8)	\$50,000
Morgan's Wonderland Inclusion Foundation. (D10)	\$1,000,000

Note: Total Request does not include duplicative funding amounts (i.e. District 9 requested \$225k for Big Brothers Big Sisters and since D1, 2, and 4's request of \$63,349 is less than that amount, it falls within the \$225k and is not added a second time; Same with the Children's Rehabilitation Institute)