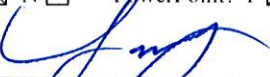




AGENDA COORDINATION FORM

Bexar County Commissioners Court

Type of Agenda Item (Choose one): Ceremonial <input type="checkbox"/> Special Presentation <input type="checkbox"/> Time Certain <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Individual <input type="checkbox"/>				
Sponsoring Office/Department: <u>Budget & Finance Department</u>		Recipient Agency / Individual Name: _____		
Contact Person: <u>Tanya Gaitan</u>	Phone Number: <u>335-0514</u>	Court Date Requested: <u>August 23, 2022</u>		
Presenter: <u>Tanya Gaitan</u>	Phone Number: <u>335-0514</u>	Deadline for Action: <u>August 23, 2022</u>		
Audio / Visual Presentation: Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	PowerPoint? Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	ADA Assistance Required (type): _____		
Official/Department Head Signature: 	Small, Minority, Women-owned Business Enterprise (SMWBE): Impact: Y <input type="checkbox"/> N <input checked="" type="checkbox"/>			

CAPTION:

Discussion and appropriate action regarding the Bexar County FY 2022-23 Proposed Tax Rate and Operating and Capital Budget, and placement of the proposed tax rate of \$0.299999 on the agenda for the Commissioners Court meeting on September 13, 2022 meeting as an action item.

ESTIMATED PRESENTATION TIME: 1 hour

BACKGROUND:

This item requests direction regarding the tax rate to be used when developing the FY 2022-23 Adopted Budget. The current tax rate is \$0.299999 per \$100 valuation. The no-new revenue tax rate is \$0.259946 per \$100 valuation and the voter-approval tax rate Adjusted for Unused Increment Rate is \$0.358164 per \$100 valuation. The proposed tax rate is \$0.299999.

This item also provides an update to Commissioners Court regarding the Proposed Operating and Capital Budgets for FY 2022-23 as shown in the attached presentation.

RECOMMENDED MOTION:

Motion to place the proposed tax rate of \$0.299999 to fund the FY 2022-23 Proposed Operating and Capital Budget, on the agenda for the Commissioners Court meeting on September 20, 2022, as an action item, to publish a Notice of Public Hearing on 2022 Tax Year Proposed Tax Rate in the San Antonio Express News and La Prensa, and to hold a Public Hearing on September 13 , 2022.

FISCAL ASSESSMENT: APPLICABLE

Yes

No

Fiscal Note

1	Is this a revenue or expense?	Revenue <input type="checkbox"/>	Expense <input type="checkbox"/>
2	Dollar amount of revenue or expense associated with item?	\$0.00	
3	Is this a budgeted revenue or expense?	Yes <input type="checkbox"/>	No <input type="checkbox"/>
4	Does this item require additional staff?	Yes <input type="checkbox"/>	No <input type="checkbox"/>
5	Will this increase your current budget?	Yes <input type="checkbox"/>	No <input type="checkbox"/>
6	Impact on future Budget? If Yes, Explain in Comments.	Yes <input type="checkbox"/>	No <input type="checkbox"/>
7	Current End-of-Year Expenditure Estimate-for impacted Object Code(s)?	N/A	
8	If an expense, what is the current Object Code budget amount?	N/A	
9	If an expense, are sufficient funds currently budgeted in the Object Code?	Yes <input type="checkbox"/>	No <input type="checkbox"/>
10	If an expense, are sufficient funds currently budgeted in the Appropriation	Yes <input type="checkbox"/>	No <input type="checkbox"/>
11	List impacted offices or departments or note if countywide:	Countywide	
12	Fund number:	N/A	
13	Org number and Agency Code:	N/A	
14	Object Code number:	N/A	
15	If this is a grant, what is the estimated amount of program income?	\$0.00	
16	If this is a grant, what is the amount of Grantor funding?	\$0.00	
17	If this is a grant, what is the required County cash match?	\$0.00	
18	If this is a grant, what is the required County in-kind/allocation match?	\$0.00	
19	If this is a grant, was item approved by the Grant Review Committee?	Yes <input type="checkbox"/>	No <input type="checkbox"/>
20	Comments:		
21	Coordinated by: <u>Tina Smith-Dean</u>		Verified By: <u>Tanya Gaitan 8/10/2022</u>