

FY 2015 PROPOSED FUNDING RECOMMENDATIONS

PROGRAM CATEGORIES	Total Score	FY 2014 Funding	FY 2015 Funding Recommendation	Variance
Live Performances				
The Magik Theater	95	\$ 178,795	\$ 241,875	\$ 63,080
The Classic Theater of SA	93	22,750	29,575	6,825
Children's Chorus of SA	93	90,666	108,799	18,133
Symphony Society of SA	93	540,060	613,852	73,792
Attic Rep	92	12,750	16,575	3,825
ARTS San Antonio	92	182,250	236,925	54,675
SOLI Chamber Ensemble	92	12,750	16,575	3,825
The Playhouse of SA	92	137,675	151,443	13,768
Youth Orchestra of SA	91	158,750	178,475	19,725
Children's Fine Arts Series	90	21,540	28,002	6,462
Cactus Pear Music Festival	90	53,000	63,600	10,600
Jump Start Performance ¹	89	201,750	51,205	(150,545)
Ballet San Antonio	89	65,000	80,522	15,522
The Network of Young Artists	88	38,860	37,580	(1,280)
Chamber Orchestra of SA	87	-	20,842	20,842
SA Choral Society	86	11,000	13,200	2,200
Woodlawn Theater	83	-	90,000	90,000
SA International Piano Competition	82	11,500	12,650	1,150
SA Chamber Choir	81	10,250	11,275	1,025
Alamo City Opera Piccola	80	-	36,892	36,892
SA Metropolitan Ballet	80	36,000	39,600	3,600
SA Dance Umbrella	72	12,500	-	(12,500)
Live Performances Subtotal		\$ 1,797,846	\$ 2,079,462	\$ 281,616
Museums				
Witte Museum	93	\$ 484,780	\$ 558,000	\$ 73,220
Southwest School of Arts	89	287,500	316,250	28,750
Contemporary Art for SA	87	170,750	188,000	17,250
Artpace Inc.	87	245,000	269,500	24,500
Guadalupe Cultural Arts Center	86	332,600	332,600	-
SA Children's Museum	84	140,000	160,000	20,000
SA Museum of Arts	82	330,500	347,025	16,525
Museums Subtotal		\$ 1,991,130	\$ 2,171,375	\$ 180,245
Community Groups				
Esperanza Peace and Justice Center	94	\$ 200,750	\$ 271,013	\$ 70,263
Bihl Haus Arts Inc.	91	30,000	90,000	60,000
Say Si	90	175,000	218,750	43,750
Musical Bridges Around the World, Inc.	87	47,500	66,108	18,608
San Anto Cultural Arts, Inc.	86	85,500	102,600	17,100
Gemini Ink	85	95,000	114,000	19,000
American Indians in Texas at the Colonial Missions	83	37,750	51,300	13,550
Centro Cultural Aztlan	81	91,500	109,800	18,300
Dreams Fulfilled Through Music	78	12,500	13,750	1,250
Urban-15 Group	76	107,000	117,700	10,700
Conjunto Heritage Taller	75	18,742	18,742	-
Community Groups Subtotal		\$ 901,242	\$ 1,173,763	\$ 272,521

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Festivals				
Avenida Guadalupe	91	\$ -	\$ 13,633	\$ 13,633
San Antonio Parks and Foundation	91	-	13,600	13,600
International Accordion Festival ¹	87	30,500	18,090	(12,410)
Texas International Folk Dancers	87	-	3,704	3,704
Puerto Rican Heritage Society	85	-	4,900	4,900
Kausi Subermaniam	84	-	7,260	7,260
Contemporary Art Month (CAM)	83	-	1,368	1,368
The Renaissance Guild	82	-	3,000	3,000
Antonio Granjero	78	-	2,313	2,313
Festivals Subtotal		\$ 30,500	\$ 67,868	\$ 37,368
stART Place				
Marlowe/Rodriguez Collaboration	91	\$ -	\$ 8,000	\$ 8,000
Anna de Luna	90	-	8,000	8,000
Rick Stemm	88	-	6,300	6,300
Martinez Street Women's Center	86	-	7,000	7,000
SA Alumnae Chapter of Delta Sigma Theta	83	-	4,200	4,200
stART Playing Poetricity Workshop Collaborative	82	-	6,000	6,000
Ballet Latino de San Antonio	80	-	6,000	6,000
Alamo City Community Marching Band	80	-	4,500	4,500
Sistas in Business	79	-	2,750	2,750
Dreamland	78	-	2,500	2,500
Picture Your World Youth Photography Program	77	-	4,300	4,300
Deborah Keller-Rihn	76	-	5,000	5,000
stART Place Subtotal		\$ -	\$ 64,550	\$ 64,550
Artist Regranting				
National Association of Latino Arts and Culture		\$ -	\$ 30,000	\$ 30,000
San Antonio Artist Foundation		-	30,000	30,000
Artist Regranting Subtotal		\$ -	\$ 60,000	\$ 60,000
Agencies Funded in FY 2014, No Request FY 2015				
Benissimo Music Productions		\$ 12,000	\$ -	\$ (12,000)
Opera Guild of San Antonio		16,000	-	(16,000)
San Antonio Brass		12,500	-	(12,500)
Agencies Funded in FY 2014, No Request FY 2015 Subtotal		\$ 40,500	\$ -	\$ (40,500)
Additional Arts Funding Allocation				
Technical Assistance		\$ 20,000	\$ 20,000	\$ -
Sister City		40,000	100,000	60,000
Downtown Cultural Plan (SA2020/Centro Partnership)		50,000	-	(50,000)
Mission Drive In/Travis Park		55,000	83,278	28,278
Cultural & Creative Development Marketing		32,500	-	(32,500)
Texas A&M Funding Strategy		150,000	150,000	-
Arts Agency Operational Unallocated Fund		47,903	-	(47,903)
Additional Arts Funding Allocation Subtotal		\$ 395,403	\$ 353,278	\$ (42,125)
Grand Total		\$ 5,156,621	\$ 5,970,296	\$ 813,675
Other Staff Funding Recommendations				
The Opera of SA	58	182,500	125,000	(57,500)
National Western Art Foundation ²	66	100,000	100,000	-
Other Funding Subtotal		\$ 282,500	\$ 225,000	\$ (57,500)

¹ Agency applied for less funding than in prior year.

² FY 2014 amount was funded from General Fund in accordance with City Council-approved funding agreement. FY 2014 amount represents the last year of a 3 year funding agreement.